

平成29年度議会費決算

(単位：円)

	当初予算額	予算現額	決算額	不用額
報酬	219,067,000	213,267,000	213,226,889	40,111
給料	61,430,000	54,930,000	54,902,868	27,132
職員手当等	131,650,000	128,950,000	128,431,616	518,384
共済費	105,860,000	104,260,000	104,161,927	98,073
災害補償費	300,000	300,000	0	300,000
報償費	3,669,000	3,669,000	174,900	3,494,100
旅費	8,814,000	8,814,000	5,594,120	3,219,880
交際費	1,000,000	1,000,000	481,564	518,436
需用費	5,438,000	5,438,000	4,255,997	1,182,003
役務費	1,350,000	1,350,000	1,066,536	283,464
委託料	11,895,000	11,895,000	10,413,573	1,481,427
使用料及び賃借料	1,759,000	1,759,000	1,572,436	186,564
備品購入費	5,300,000	5,300,000	5,282,928	17,072
負担金補助及び交付金	30,644,000	29,924,000	22,765,760	7,158,240
公課費	30,000	30,000	0	30,000
議会費計	588,206,000	570,886,000	552,331,114	18,554,886