

平成28年度議会費決算

(単位：円)

	当初予算額	予算現額	決算額	不用額
報酬	219,067,000	219,067,000	219,066,288	712
給料	57,630,000	60,930,000	60,873,732	56,268
職員手当等	126,650,000	132,350,000	131,507,001	842,999
共済費	108,460,000	109,060,000	109,050,477	9,523
災害補償費	300,000	300,000	0	300,000
報償費	4,535,000	4,535,000	839,368	3,695,632
旅費	8,871,000	8,871,000	5,777,360	3,093,640
交際費	1,000,000	1,000,000	509,512	490,488
需用費	6,288,000	6,288,000	4,672,778	1,615,222
役務費	1,222,000	1,222,000	942,769	279,231
委託料	12,147,000	12,147,000	10,507,881	1,639,119
使用料及び賃借料	2,485,000	2,485,000	2,149,368	335,632
備品購入費	721,000	721,000	548,316	172,684
負担金補助及び交付金	30,641,000	30,641,000	25,083,960	5,557,040
議会費計	580,017,000	589,617,000	571,528,810	18,088,190