

平成26年度議会費決算

(単位：円)

	当初予算額	予算現額	決算額	不用額
報酬	219,067,000	219,067,000	219,066,289	711
給料	54,010,000	58,910,000	58,837,656	72,344
職員手当等	120,090,000	126,190,000	125,735,602	454,398
共済費	131,490,000	134,090,000	133,986,260	103,740
災害補償費	300,000	300,000	0	300,000
報償費	430,000	430,000	102,000	328,000
旅費	6,386,000	6,386,000	4,778,720	1,607,280
交際費	1,000,000	1,000,000	438,192	561,808
需用費	6,444,000	6,444,000	4,464,107	1,979,893
役務費	1,030,000	1,030,000	954,120	75,880
委託料	12,574,000	12,574,000	11,082,454	1,491,546
使用料及び賃借料	3,347,000	3,347,000	2,932,057	414,943
備品購入費	370,000	370,000	326,921	43,079
負担金補助及び交付金	30,713,000	30,713,000	25,058,719	5,654,281
議会費計	587,251,000	600,851,000	587,763,097	13,087,903