

明石市下水道事業 損益計算書の推移

科目 \ 年度	令和2年度		令和3年度		令和4年度		令和5年度		令和6年度		すう勢比率(令和2年度=100)(%)			
	金額(円)	構成比率	金額(円)	構成比率	金額(円)	構成比率	金額(円)	構成比率	金額(円)	構成比率	令和3年度	令和4年度	令和5年度	令和6年度
1 下水道事業収益	8,618,881,977	100.00%	8,582,036,348	100.00%	8,444,092,706	100.00%	8,268,198,547	100.00%	8,073,854,882	100.00%	99.57%	97.97%	95.93%	93.68%
(1)営業収益	5,736,700,451	66.56%	5,737,151,286	66.85%	5,678,378,936	67.25%	5,626,516,496	68.05%	5,553,408,123	68.78%	100.01%	98.98%	98.08%	96.80%
下水道使用料	4,626,277,784	53.68%	4,603,167,520	53.64%	4,525,845,741	53.60%	4,527,566,843	54.76%	4,548,028,676	56.33%	99.50%	97.83%	97.87%	98.31%
他会計負担金	1,087,585,265	12.62%	1,108,888,614	12.92%	1,130,405,274	13.39%	1,076,994,137	13.03%	982,008,039	12.16%	101.96%	103.94%	99.03%	90.29%
その他営業収益	22,837,402	0.26%	25,095,152	0.29%	22,127,921	0.26%	21,955,516	0.27%	23,371,408	0.29%	109.89%	96.89%	96.14%	102.34%
(2)営業外収益	2,811,091,690	32.62%	2,844,212,182	33.14%	2,644,805,939	31.32%	2,562,644,272	30.99%	2,520,432,391	31.22%	101.18%	94.08%	91.16%	89.66%
受取利息及び配当金	6,961	0.00%	1,035	0.00%	0	0.00%	0	0.00%	0	0.00%	14.87%	0.00%	0.00%	0.00%
他会計補助金	941,199,013	10.92%	916,532,162	10.68%	856,640,578	10.14%	833,976,900	10.09%	820,132,189	10.16%	97.38%	91.02%	88.61%	87.14%
長期前受金戻入	1,857,895,935	21.56%	1,917,197,962	22.34%	1,770,875,319	20.97%	1,715,904,513	20.75%	1,689,810,407	20.93%	103.19%	95.32%	92.36%	90.95%
雑収益	11,989,781	0.14%	10,481,023	0.12%	17,290,042	0.20%	12,762,859	0.15%	10,489,795	0.13%	87.42%	144.21%	106.45%	87.49%
(3)特別利益	71,089,836	0.82%	672,880	0.01%	120,907,831	1.43%	79,037,779	0.96%	14,368	0.00%	0.95%	170.08%	111.18%	0.02%
固定資産売却益	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	--	--	--	--
過年度損益修正益	71,089,836	0.82%	672,880	0.01%	120,907,831	1.43%	79,037,779	0.96%	14,368	0.00%	0.95%	170.08%	111.18%	0.02%
2 下水道事業費用	7,596,368,785	100.00%	7,570,592,908	100.00%	7,670,924,190	100.00%	7,323,575,741	100.00%	7,084,416,906	100.00%	99.66%	100.98%	96.41%	93.26%
(1)営業費用	6,620,503,554	87.15%	6,801,302,159	89.84%	6,756,731,807	88.08%	6,565,257,760	89.65%	6,557,603,112	92.56%	102.73%	102.06%	99.17%	99.05%
管渠費	234,114,799	3.08%	228,328,222	3.02%	225,776,883	2.94%	251,075,677	3.43%	246,594,946	3.48%	97.53%	96.44%	107.24%	105.33%
ポンプ場費	75,483,697	0.99%	99,804,774	1.32%	116,529,580	1.52%	118,109,565	1.61%	139,888,720	1.97%	132.22%	154.38%	156.47%	185.32%
処理場費	1,563,936,046	20.59%	1,605,319,529	21.20%	1,859,343,635	24.24%	1,742,471,755	23.79%	1,775,629,145	25.06%	102.65%	118.89%	111.42%	113.54%
水洗普及費	38,199,306	0.50%	36,221,679	0.48%	36,828,058	0.48%	39,641,372	0.54%	46,007,815	0.65%	94.82%	96.41%	103.78%	120.44%
業務費	164,285,880	2.16%	161,909,556	2.14%	171,854,882	2.24%	177,812,816	2.43%	171,199,984	2.42%	98.55%	104.61%	108.23%	104.21%
総係費	116,780,401	1.54%	113,350,961	1.50%	115,222,826	1.50%	123,647,828	1.69%	128,715,822	1.82%	97.06%	98.67%	105.88%	110.22%
減価償却費	4,364,259,003	57.45%	4,266,295,303	56.35%	4,212,417,882	54.91%	4,045,562,523	55.24%	4,045,560,171	57.11%	97.76%	96.52%	92.70%	92.70%
資産減耗費	63,444,422	0.84%	290,072,135	3.83%	18,758,061	0.24%	66,936,224	0.91%	4,006,509	0.06%	457.21%	29.57%	105.50%	6.31%
(2)営業外費用	855,647,357	11.26%	760,770,599	10.05%	673,715,150	8.78%	594,676,294	8.12%	524,582,544	7.40%	88.91%	78.74%	69.50%	61.31%
支払利息及び企業債取扱諸費	826,998,378	10.89%	727,314,915	9.61%	633,893,970	8.26%	553,190,441	7.55%	481,675,017	6.80%	87.95%	76.65%	66.89%	58.24%
長期前払消費税償却	12,772,198	0.17%	14,643,847	0.19%	18,304,271	0.24%	20,463,114	0.28%	22,540,978	0.32%	114.65%	143.31%	160.22%	176.48%
雑支出	15,876,781	0.21%	18,811,837	0.25%	21,516,909	0.28%	21,022,739	0.29%	20,366,549	0.29%	118.49%	135.52%	132.41%	128.28%
(3)特別損失	120,217,874	1.58%	8,520,150	0.11%	240,477,233	3.13%	163,641,687	2.23%	2,231,250	0.03%	7.09%	200.03%	136.12%	1.86%
固定資産売却損	0	0.00%	1,152,620	0.02%	22,000	0.00%	0	0.00%	0	0.00%	--	--	--	--
過年度損益修正損	120,217,874	1.58%	7,367,530	0.10%	240,433,783	3.13%	163,342,119	2.23%	2,231,250	0.03%	6.13%	200.00%	135.87%	1.86%
その他特別損失	0	0.00%	0	0.00%	21,450	0.00%	299,568	0.00%	0	0.00%	--	--	--	--
当年度純利益	1,022,513,192	--	1,011,443,440	--	773,168,516	--	944,622,806	--	989,437,976	--	98.92%	75.61%	92.38%	96.77%

※ 構成比率は、小数点以下第3位を四捨五入しているため、合計と内訳の計とが一致しない場合がある。