

明石市下水道事業 損益計算書の推移

科目 \ 年度	令和元年度		令和2年度		令和3年度		令和4年度		令和5年度		すう勢比率(令和元年度=100)(%)			
	金額(円)	構成比率	金額(円)	構成比率	金額(円)	構成比率	金額(円)	構成比率	金額(円)	構成比率	令和2年度	令和3年度	令和4年度	令和5年度
1 下水道事業収益	8,740,634,745	100.00%	8,618,881,977	100.00%	8,582,036,348	100.00%	8,444,092,706	100.00%	8,268,198,547	100.00%	98.61%	98.19%	96.61%	94.59%
(1)営業収益	5,806,191,078	66.43%	5,736,700,451	66.56%	5,737,151,286	66.85%	5,678,378,936	67.25%	5,626,516,496	68.05%	98.80%	98.81%	97.80%	96.91%
下水道使用料	4,670,476,284	53.43%	4,626,277,784	53.68%	4,603,167,520	53.64%	4,525,845,741	53.60%	4,527,566,843	54.76%	99.05%	98.56%	96.90%	96.94%
他会計負担金	1,113,793,149	12.74%	1,087,585,265	12.62%	1,108,888,614	12.92%	1,130,405,274	13.39%	1,076,994,137	13.03%	97.65%	99.56%	101.49%	96.70%
その他営業収益	21,921,645	0.25%	22,837,402	0.26%	25,095,152	0.29%	22,127,921	0.26%	21,955,516	0.27%	104.18%	114.48%	100.94%	100.15%
(2)営業外収益	2,906,094,944	33.25%	2,811,091,690	32.62%	2,844,212,182	33.14%	2,644,805,939	31.32%	2,562,644,272	30.99%	96.73%	97.87%	91.01%	88.18%
受取利息及び配当金	11,231	0.00%	6,961	0.00%	1,035	0.00%	0	0.00%	0	0.00%	61.98%	9.22%	0.00%	0.00%
他会計補助金	971,483,414	11.11%	941,199,013	10.92%	916,532,162	10.68%	856,640,578	10.14%	833,976,900	10.09%	96.88%	94.34%	88.18%	85.85%
長期前受金戻入	1,916,946,307	21.93%	1,857,895,935	21.56%	1,917,197,962	22.34%	1,770,875,319	20.97%	1,715,904,513	20.75%	96.92%	100.01%	92.38%	89.51%
雑収益	17,653,992	0.20%	11,989,781	0.14%	10,481,023	0.12%	17,290,042	0.20%	12,762,859	0.15%	67.92%	59.37%	97.94%	72.29%
(3)特別利益	28,348,723	0.32%	71,089,836	0.82%	672,880	0.01%	120,907,831	1.43%	79,037,779	0.96%	250.77%	2.37%	426.50%	278.81%
固定資産売却益	5,574,910	0.06%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%	0.00%
過年度損益修正益	22,773,813	0.26%	71,089,836	0.82%	672,880	0.01%	120,907,831	1.43%	79,037,779	0.96%	312.16%	2.95%	530.91%	347.06%
2 下水道事業費用	7,680,704,395	100.00%	7,596,368,785	100.00%	7,570,592,908	100.00%	7,670,924,190	100.00%	7,323,575,741	100.00%	98.90%	98.57%	99.87%	95.35%
(1)営業費用	6,701,942,574	87.26%	6,620,503,554	87.15%	6,801,302,159	89.84%	6,756,731,807	88.08%	6,565,257,760	89.65%	98.78%	101.48%	100.82%	97.96%
管渠費	234,150,509	3.05%	234,114,799	3.08%	228,328,222	3.02%	225,776,883	2.94%	251,075,677	3.43%	99.98%	97.51%	96.42%	107.23%
ポンプ場費	93,400,199	1.22%	75,483,697	0.99%	99,804,774	1.32%	116,529,580	1.52%	118,109,565	1.61%	80.82%	106.86%	124.76%	126.46%
処理場費	1,487,617,943	19.37%	1,563,936,046	20.59%	1,605,319,529	21.20%	1,859,343,635	24.24%	1,742,471,755	23.79%	105.13%	107.91%	124.99%	117.13%
水洗普及費	38,802,703	0.51%	38,199,306	0.50%	36,221,679	0.48%	36,828,058	0.48%	39,641,372	0.54%	98.44%	93.35%	94.91%	102.16%
業務費	169,893,583	2.21%	164,285,880	2.16%	161,909,556	2.14%	171,854,882	2.24%	177,812,816	2.43%	96.70%	95.30%	101.15%	104.66%
総係費	124,509,811	1.62%	116,780,401	1.54%	113,350,961	1.50%	115,222,826	1.50%	123,647,828	1.69%	93.79%	91.04%	92.54%	99.31%
減価償却費	4,496,460,822	58.54%	4,364,259,003	57.45%	4,266,295,303	56.35%	4,212,417,882	54.91%	4,045,562,523	55.24%	97.06%	94.88%	93.68%	89.97%
資産減耗費	57,107,004	0.74%	63,444,422	0.84%	290,072,135	3.83%	18,758,061	0.24%	66,936,224	0.91%	111.10%	507.94%	32.85%	117.21%
(2)営業外費用	951,103,401	12.38%	855,647,357	11.26%	760,770,599	10.05%	673,715,150	8.78%	594,676,294	8.12%	89.96%	79.99%	70.84%	62.52%
支払利息及び企業債取扱諸費	926,249,195	12.06%	826,998,378	10.89%	727,314,915	9.61%	633,893,970	8.26%	553,190,441	7.55%	89.28%	78.52%	68.44%	59.72%
長期前払消費税償却	9,645,865	0.13%	12,772,198	0.17%	14,643,847	0.19%	18,304,271	0.24%	20,463,114	0.28%	132.41%	151.81%	189.76%	212.14%
雑支出	15,208,341	0.20%	15,876,781	0.21%	18,811,837	0.25%	21,516,909	0.28%	21,022,739	0.29%	104.40%	123.69%	141.48%	138.23%
(3)特別損失	27,658,420	0.36%	120,217,874	1.58%	8,520,150	0.11%	240,477,233	3.13%	163,641,687	2.23%	434.65%	30.80%	869.45%	591.65%
固定資産売却損	0	0.00%	0	0.00%	1,152,620	0.02%	22,000	0.00%	0	0.00%	--	--	--	--
過年度損益修正損	27,658,420	0.36%	120,217,874	1.58%	7,367,530	0.10%	240,433,783	3.13%	163,342,119	2.23%	434.65%	26.64%	869.30%	590.57%
その他特別損失	0	0.00%	0	0.00%	0	0.00%	21,450	0.00%	299,568	0.00%	--	--	--	--
当年度純利益	1,059,930,350	--	1,022,513,192	--	1,011,443,440	--	773,168,516	--	944,622,806	--	96.47%	95.43%	72.95%	89.12%

※ 構成比率は、小数点以下第3位を四捨五入しているため、合計と内訳の計とが一致しない場合がある。