令和７年度議会費決算

（単位：円）

	当初予算額	予算現額	決算額	不用額
報酬	219,067,000	219,067,000	219,066,287	713
給料	69,450,000	71,450,000	71,436,336	13,664
職員手当等	143,870,000	146,970,000	146,953,165	16,835
共済費	80,460,000	81,860,000	81,779,692	80,308
災害補償費	300,000	300,000	0	300,000
報償費	790,000	790,000	250,860	539,140
旅費	7,972,000	7,972,000	3,918,759	4,053,241
交際費	1,000,000	1,000,000	380,300	619,700
需用費	7,073,000	7,073,000	4,467,643	2,605,357
役務費	3,191,000	3,191,000	2,053,726	1,137,274
委託料	12,821,000	12,821,000	10,159,295	2,661,705
使用料及び賃借料	5,341,000	5,341,000	4,139,677	1,201,323
備品購入費	210,000	210,000	134,520	75,480
負担金補助及び交付金	31,029,000	31,029,000	24,773,764	6,255,236
議会費計	582,574,000	589,074,000	569,514,024	19,559,976