

令和6年度議会費決算

(単位：円)

	当初予算額	予算現額	決算額	不用額
報酬	219,067,000	219,067,000	219,066,289	711
給料	64,620,000	68,520,000	68,520,000	0
職員手当等	139,330,000	143,230,000	141,180,135	2,049,865
共済費	85,270,000	86,070,000	85,377,233	692,767
災害補償費	300,000	300,000	0	300,000
報償費	700,000	700,000	195,836	504,164
旅費	7,972,000	7,972,000	4,093,110	3,878,890
交際費	1,000,000	1,000,000	417,930	582,070
需用費	7,073,000	7,073,000	4,483,099	2,589,901
役務費	2,891,000	2,891,000	1,810,586	1,080,414
委託料	13,435,000	13,435,000	9,964,623	3,470,377
使用料及び賃借料	5,148,000	5,148,000	3,815,236	1,332,764
備品購入費	370,000	370,000	344,125	25,875
負担金補助及び交付金	31,089,000	31,089,000	24,612,264	6,476,736
議会費計	578,265,000	586,865,000	563,880,466	22,984,534