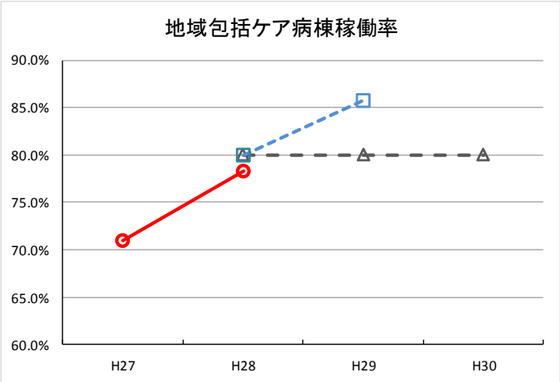
資料5－1

中期計画・年度計画における実績値比較のグラフ

①



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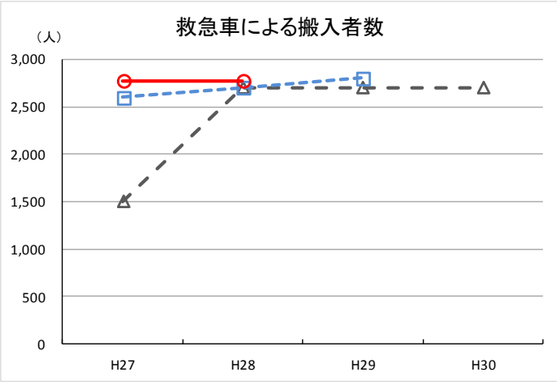

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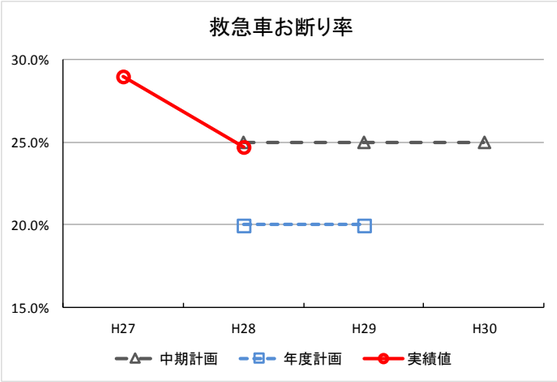

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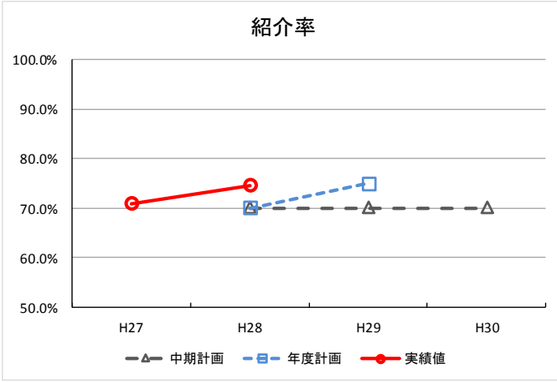

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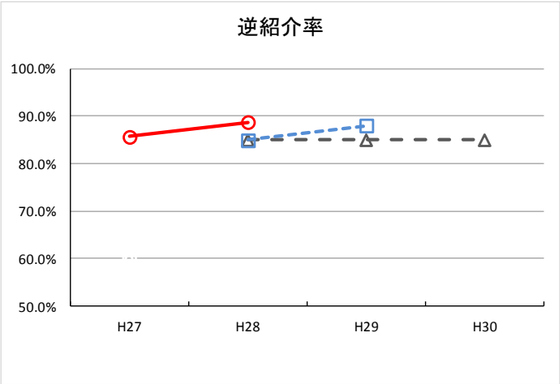

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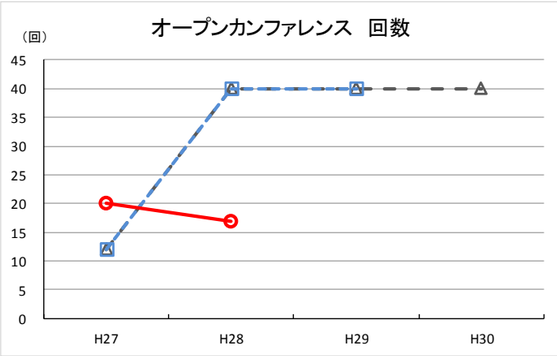

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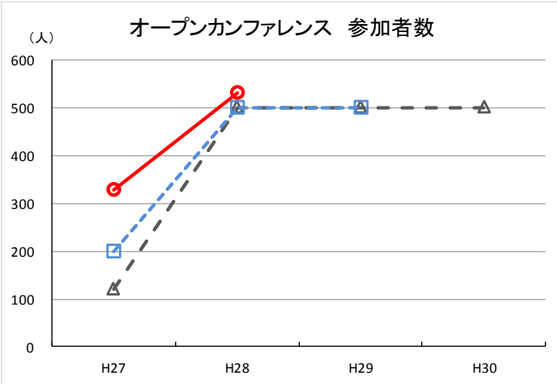

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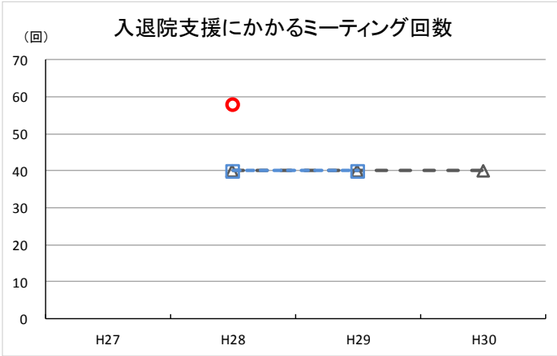

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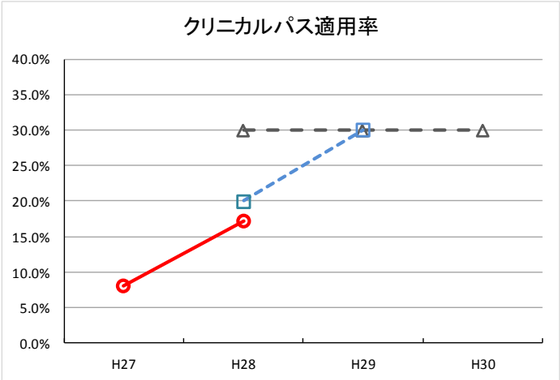

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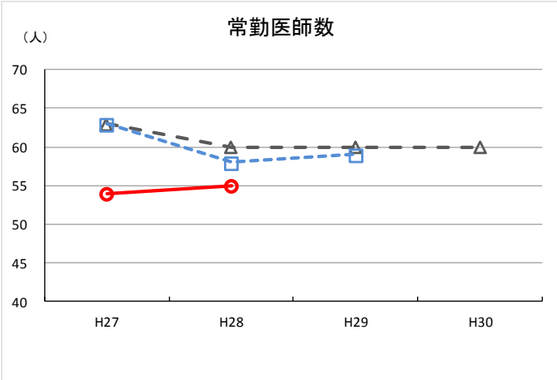

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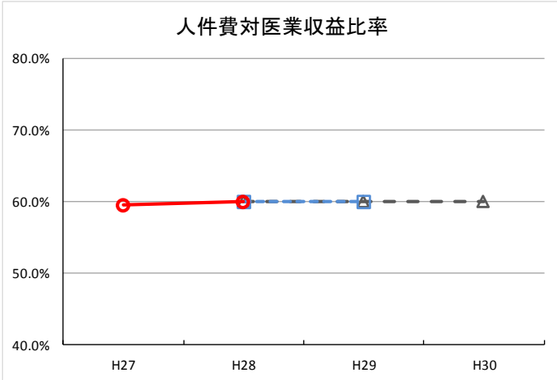

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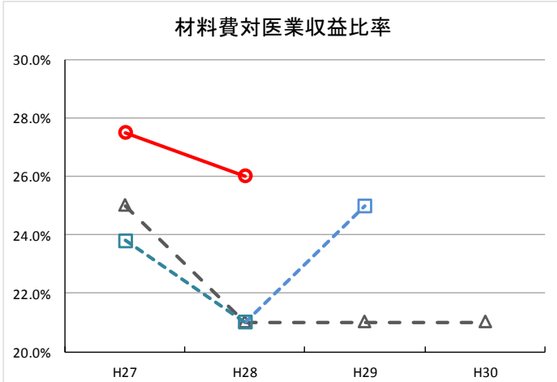
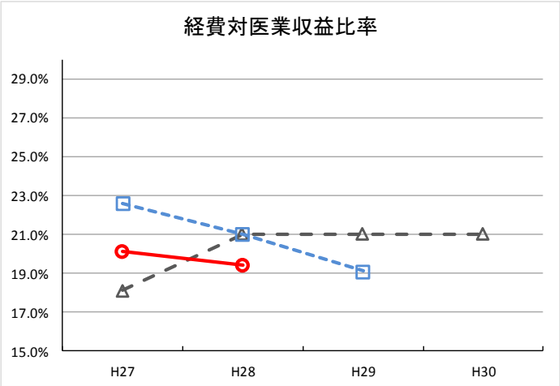


中期計画　年度計画　実績値　実績値（高額薬品除く）

資料5－2

⑬



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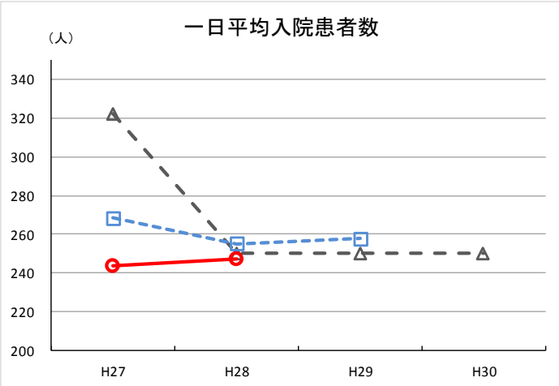

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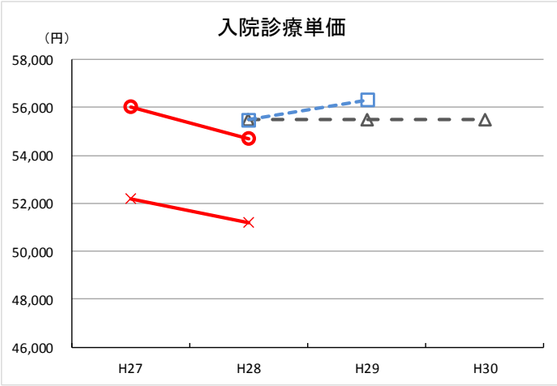

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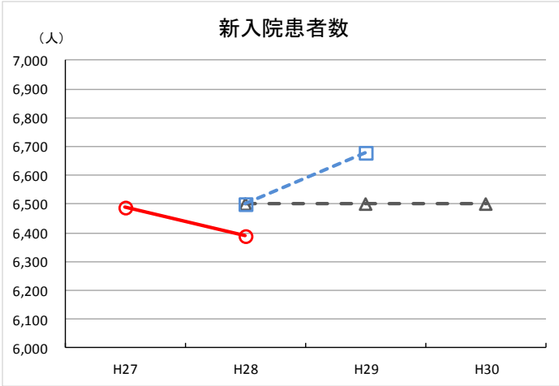

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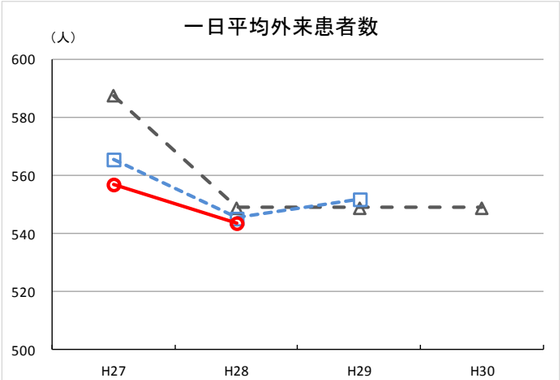

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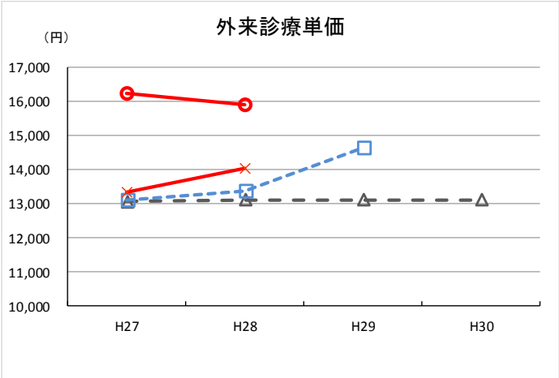

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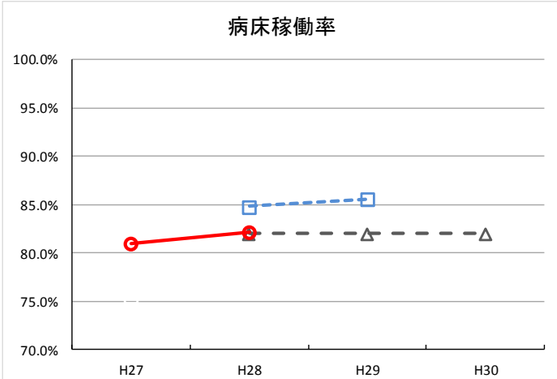

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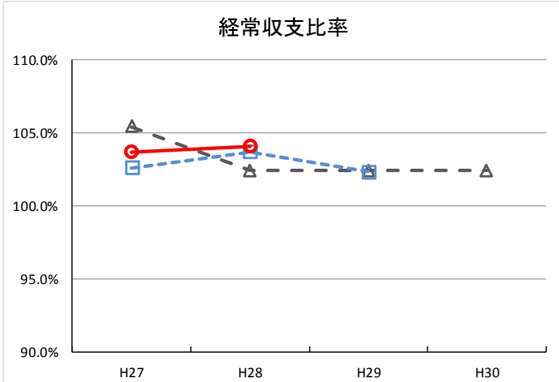

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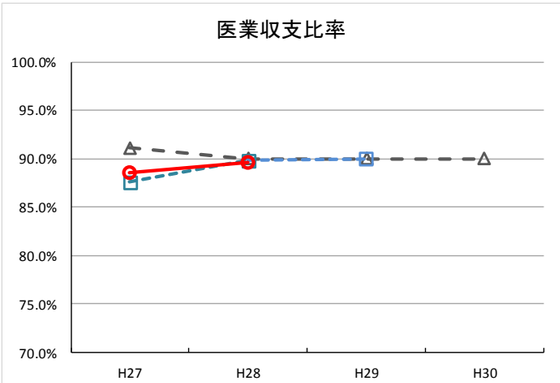

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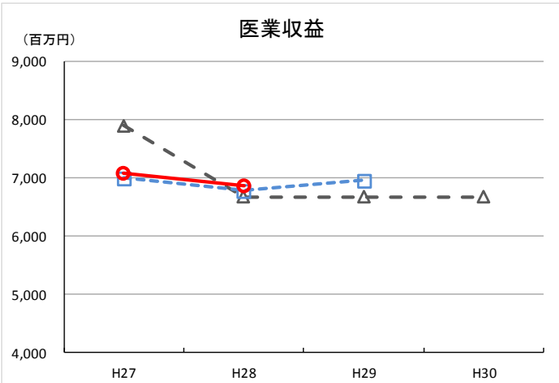

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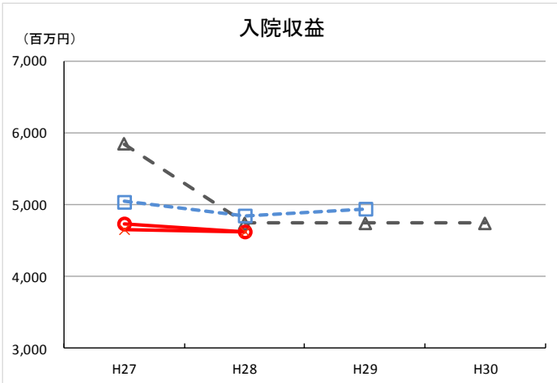

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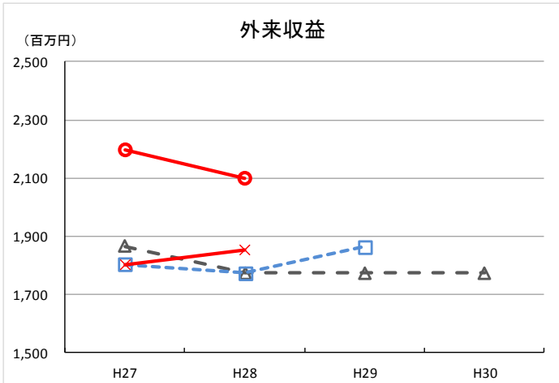

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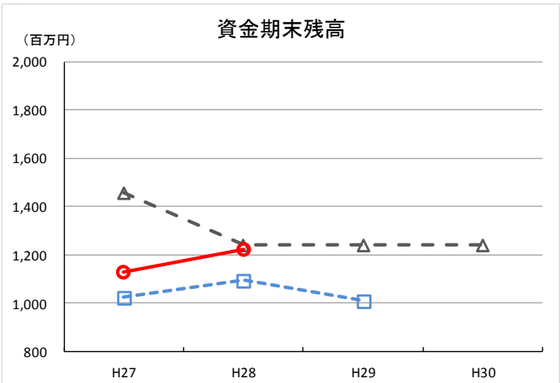

中期計画　年度計画　実績値　実績値（高額薬品除く）