

明石市下水道事業 損益計算書の推移

科目	年度	平成30年度		令和元年度		令和2年度		令和3年度		令和4年度		すう勢比率(平成30年度=100)(%)			
		金額(円)	構成比率	金額(円)	構成比率	金額(円)	構成比率	金額(円)	構成比率	金額(円)	構成比率	令和元年度	令和2年度	令和3年度	令和4年度
1 下水道事業収益		9,403,145,470	100.00%	8,740,634,745	100.00%	8,618,881,977	100.00%	8,582,036,348	100.00%	8,444,092,706	100.00%	92.95%	91.66%	91.27%	89.80%
(1)営業収益		5,887,249,555	62.61%	5,806,191,078	66.43%	5,736,700,451	66.56%	5,737,151,286	66.85%	5,678,378,936	67.25%	98.62%	97.44%	97.45%	96.45%
下水道使用料		4,697,221,293	49.95%	4,670,476,284	53.43%	4,626,277,784	53.68%	4,603,167,520	53.64%	4,525,845,741	53.60%	99.43%	98.49%	98.00%	96.35%
他会計負担金		1,169,443,216	12.44%	1,113,793,149	12.74%	1,087,585,265	12.62%	1,108,888,614	12.92%	1,130,405,274	13.39%	95.24%	93.00%	94.82%	96.66%
その他営業収益		20,585,046	0.22%	21,921,645	0.25%	22,837,402	0.26%	25,095,152	0.29%	22,127,921	0.26%	106.49%	110.94%	121.91%	107.50%
(2)営業外収益		3,065,134,019	32.60%	2,906,094,944	33.25%	2,811,091,690	32.62%	2,844,212,182	33.14%	2,644,805,939	31.32%	94.81%	91.71%	92.79%	86.29%
受取利息及び配当金		17,957	0.00%	11,231	0.00%	6,961	0.00%	1,035	0.00%	0	0.00%	62.54%	38.76%	5.76%	0.00%
他会計補助金		1,102,528,977	11.73%	971,483,414	11.11%	941,199,013	10.92%	916,532,162	10.68%	856,640,578	10.14%	88.11%	85.37%	83.13%	77.70%
長期前受金戻入		1,948,305,562	20.72%	1,916,946,307	21.93%	1,857,895,935	21.56%	1,917,197,962	22.34%	1,770,875,319	20.97%	98.39%	95.36%	98.40%	90.89%
雑収益		14,281,523	0.15%	17,653,992	0.20%	11,989,781	0.14%	10,481,023	0.12%	17,290,042	0.20%	123.61%	83.95%	73.39%	121.07%
(3)特別利益		450,761,896	4.79%	28,348,723	0.32%	71,089,836	0.82%	672,880	0.01%	120,907,831	1.43%	6.29%	15.77%	0.15%	26.82%
固定資産売却益		182,660,938	1.94%	5,574,910	0.06%	0	0.00%	0	0.00%	0	0.00%	3.05%	0.00%	0.00%	0.00%
過年度損益修正益		268,100,958	2.85%	22,773,813	0.26%	71,089,836	0.82%	672,880	0.01%	120,907,831	1.43%	8.49%	26.52%	0.25%	45.10%
2 下水道事業費用		8,440,417,126	100.00%	7,680,704,395	100.00%	7,596,368,785	100.00%	7,570,592,908	100.00%	7,670,924,190	100.00%	91.00%	90.00%	89.69%	90.88%
(1)営業費用		6,796,561,670	80.52%	6,701,942,574	87.26%	6,620,503,554	87.15%	6,801,302,159	89.84%	6,756,731,807	88.08%	98.61%	97.41%	100.07%	99.41%
管渠費		237,971,032	2.82%	234,150,509	3.05%	234,114,799	3.08%	228,328,222	3.02%	225,776,883	2.94%	98.39%	98.38%	95.95%	94.88%
ポンプ場費		94,201,560	1.12%	93,400,199	1.22%	75,483,697	0.99%	99,804,774	1.32%	116,529,580	1.52%	99.15%	80.13%	105.95%	123.70%
処理場費		1,479,521,643	17.53%	1,487,617,943	19.37%	1,563,936,046	20.59%	1,605,319,529	21.20%	1,859,343,635	24.24%	100.55%	105.71%	108.50%	125.67%
水洗普及費		37,176,646	0.44%	38,802,703	0.51%	38,199,306	0.50%	36,221,679	0.48%	36,828,058	0.48%	104.37%	102.75%	97.43%	99.06%
業務費		175,923,590	2.08%	169,893,583	2.21%	164,285,880	2.16%	161,909,556	2.14%	171,854,882	2.24%	96.57%	93.38%	92.03%	97.69%
総係費		126,197,297	1.50%	124,509,811	1.62%	116,780,401	1.54%	113,350,961	1.50%	115,222,826	1.50%	98.66%	92.54%	89.82%	91.30%
減価償却費		4,478,255,136	53.06%	4,496,460,822	58.54%	4,364,259,003	57.45%	4,266,295,303	56.35%	4,212,417,882	54.91%	100.41%	97.45%	95.27%	94.06%
資産減耗費		167,314,766	1.98%	57,107,004	0.74%	63,444,422	0.84%	290,072,135	3.83%	18,758,061	0.24%	34.13%	37.92%	173.37%	11.21%
(2)営業外費用		1,052,296,229	12.47%	951,103,401	12.38%	855,647,357	11.26%	760,770,599	10.05%	673,715,150	8.78%	90.38%	81.31%	72.30%	64.02%
支払利息及び企業債取扱諸費		1,021,038,368	12.10%	926,249,195	12.06%	826,998,378	10.89%	727,314,915	9.61%	633,893,970	8.26%	90.72%	81.00%	71.23%	62.08%
長期前払消費税償却		6,573,394	0.08%	9,645,865	0.13%	12,772,198	0.17%	14,643,847	0.19%	18,304,271	0.24%	146.74%	194.30%	222.77%	278.46%
雑支出		24,684,467	0.29%	15,208,341	0.20%	15,876,781	0.21%	18,811,837	0.25%	21,516,909	0.28%	61.61%	64.32%	76.21%	87.17%
(3)特別損失		591,559,227	7.01%	27,658,420	0.36%	120,217,874	1.58%	8,520,150	0.11%	240,477,233	3.13%	4.68%	20.32%	1.44%	40.65%
固定資産売却損		302,500	0.00%	0	0.00%	0	0.00%	1,152,620	0.02%	22,000	0.00%	0.00%	0.00%	381.03%	7.27%
過年度損益修正損		556,662,549	6.60%	27,658,420	0.36%	120,217,874	1.58%	7,367,530	0.10%	240,433,783	3.13%	4.97%	21.60%	1.32%	43.19%
その他特別損失		34,594,178	0.41%	0	0.00%	0	0.00%	0	0.00%	21,450	0.00%	0.00%	0.00%	0.00%	0.06%
当年度純利益		962,728,344	-	1,059,930,350	-	1,022,513,192	-	1,011,443,440	-	773,168,516	-	110.10%	106.21%	105.06%	80.31%

※ 構成比率は、小数点以下第3位を四捨五入しているため、合計と内訳の計とが一致しない場合がある。